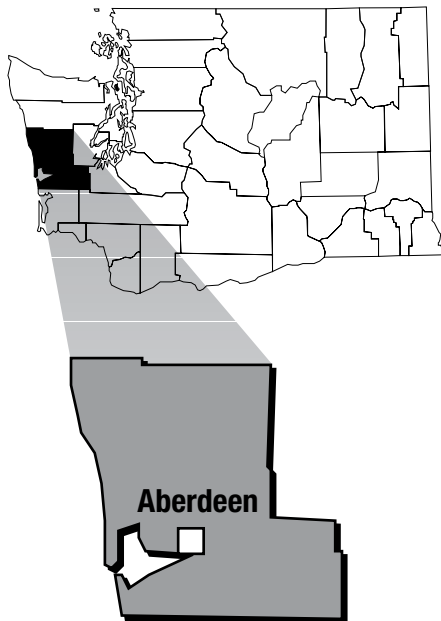


**David Rostedt
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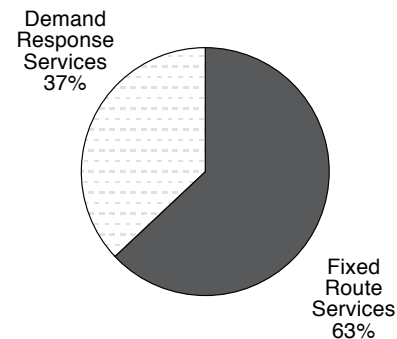


System Snapshot

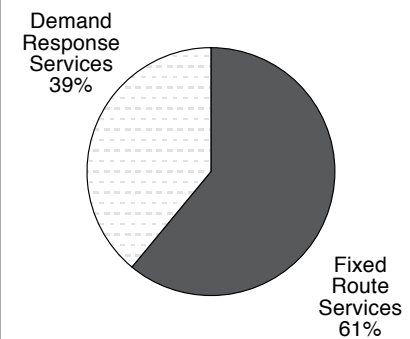
- Operating Name: Grays Harbor Transit
- Service Area: Countywide,
Grays Harbor County
- Congressional District: 6
- Legislative Districts: 19, 24, and 35
- Type of Government: County Transportation Authority
- Governing Body: Six-member board of directors comprised of three county commissioners, mayor of Aberdeen, mayor of Hoquiam, and a mayor selected by all other mayors in the county.
- Tax Authorized: 0.6 percent total sales and use tax—0.3 percent approved in November 1974 and an additional 0.3 percent approved in February 2000.
- Types of Service: 12 fixed routes and general public Dial-A-Ride (Paratransit) service.
- Days of Service: Weekdays, between 5:00 a.m. and 10:00 p.m.; and Saturdays and Sundays, between 7:45 a.m. and 8:30 p.m.
- Base Fare: \$.50 per boarding for fixed route and Dial-A-Ride (Paratransit) services.



Total Vehicle Hours in 2005



Total Vehicle Hours in 2011



Current Operations

Grays Harbor Transit operates its routes seven days a week as follows:

- Four intercity routes (Aberdeen/Olympia, Aberdeen/Grayland, Aberdeen/Ocean Shores/Moclips, and Aberdeen/Centralia).
- Four small city local routes (Aberdeen/Hoquiam/Cosmopolis).
- Four rural local routes (Elma, Ocean Shores, Westport, and Montesano).

The Elma/Montesano rural local routes operate only on weekdays. The Aberdeen/Centralia intercity route operates two days a week.

Grays Harbor Transit provides Dial-A-Ride (Paratransit) services seven days a week to persons with disabilities who cannot use fixed route service.

Revenue Service Vehicles

Fixed Route – 30 total, all equipped with wheelchair lifts and bicycle racks, model years ranging from 1988 to 2004.

Paratransit – 24 total, ADA accessible, model years ranging from 1992 to 2005.



Facilities

Grays Harbor Transit's administration and maintenance functions are located in a 10,260-square foot building, near the Port of Grays Harbor industrial park in Hoquiam.

Grays Harbor Transit has 93 bus shelters and operates six transfer stations: Aberdeen, Hoquiam, Montesano, McCleary, Elma, and Ocean Shores.

Grays Harbor Transit serves one park and ride lot with 25 parking spaces located in Westport.



Intermodal Connections

Grays Harbor Transit provides bus connections on both sides of a small, privately operated passenger-only ferry, which operates between Westport and Ocean Shores during the summer. Grays Harbor Transit connects with Jefferson Transit in Amanda Park at Lake Quinault; Pacific Transit in Aberdeen; Pierce Transit, Mason County Transportation Authority, Intercity Transit, and Greyhound Lines in Olympia; and Amtrak and Twin Transit in Centralia twice weekly, Monday and Friday.

Grays Harbor Transit has designed fixed route services to meet the travel needs of many urban and rural school districts in the 2,000-square mile county.

2005 Achievements

- Replaced two Paratransit vans.

2006 Objectives

- Replace 25-year-old drive-through bus wash system.
- Replace three coaches with three 35-foot low floor coaches.
- Start the reconfiguration and update of Aberdeen Station project.

Long-range Plans (2007 through 2011)

- Replace ten aging 35-foot transit coaches.
- Replace six aging Paratransit vans.
- Maintain/replace bus shelters throughout the county.



Grays Harbor Transportation Authority

	2003	2004	2005	% Change	2006	2007	2008	2011
Annual Operating Information								
Service Area Population	68,800	69,200	69,800	0.87%	N.A.	N.A.	N.A.	N.A.
Fixed Route Services								
Revenue Vehicle Hours	62,818	58,818	58,750	-0.12%	60,000	60,000	60,000	60,000
Total Vehicle Hours	68,955	64,224	64,560	0.52%	65,000	65,000	65,000	65,000
Revenue Vehicle Miles	1,171,647	1,176,986	1,159,745	-1.46%	1,200,000	1,200,000	1,200,000	1,200,000
Total Vehicle Miles	1,246,433	1,252,113	1,274,446	1.78%	1,300,000	1,300,000	1,300,000	1,300,000
Passenger Trips	1,024,127	1,051,007	1,003,650	-4.51%	1,100,000	1,100,000	1,100,000	1,100,000
Diesel Fuel Consumed (gallons)	233,218	232,164	227,288	-2.10%	N.A.	N.A.	N.A.	N.A.
Fatalities	0	0	0	N.A.	N.A.	N.A.	N.A.	N.A.
Reportable Injuries	3	1	3	200.00%	N.A.	N.A.	N.A.	N.A.
Collisions	4	1	0	N.A.	N.A.	N.A.	N.A.	N.A.
Employees FTEs	44.0	44.0	44.0	0.00%	N.A.	N.A.	N.A.	N.A.
Operating Expenses	\$3,674,805	\$3,622,553	\$3,603,585	-0.52%	\$3,783,000	\$3,858,000	\$3,935,000	\$4,054,000
Farebox Revenues	\$250,711	\$266,172	\$261,602	-1.72%	\$243,000	\$243,000	\$245,000	\$249,000
Demand Response Services								
Revenue Vehicle Hours	34,538	41,061	37,716	-8.15%	42,000	42,000	42,000	42,000
Total Vehicle Hours	35,538	41,061	37,716	-8.15%	42,000	42,000	42,000	42,000
Revenue Vehicle Miles	549,295	578,720	471,568	-18.52%	500,000	500,000	500,000	500,000
Total Vehicle Miles	549,295	578,720	471,568	-18.52%	500,000	500,000	500,000	500,000
Passenger Trips	159,583	171,362	138,275	-19.31%	140,000	140,000	140,000	140,000
Diesel Fuel Consumed (gallons)	43,806	49,481	45,457	-8.13%	N.A.	N.A.	N.A.	N.A.
Gasoline Fuel Consumed (gallons)	13,421	7,212	3,315	-54.03%	N.A.	N.A.	N.A.	N.A.
Fatalities	0	0	0	N.A.	N.A.	N.A.	N.A.	N.A.
Reportable Injuries	3	0	0	N.A.	N.A.	N.A.	N.A.	N.A.
Collisions	2	0	1	N.A.	N.A.	N.A.	N.A.	N.A.
Employees FTEs	41.0	41.0	41.0	0.00%	N.A.	N.A.	N.A.	N.A.
Operating Expenses	\$1,893,082	\$2,316,058	\$2,402,390	3.73%	\$2,522,000	\$2,572,000	\$2,623,000	\$2,701,000
Farebox Revenues	\$129,154	\$131,110	\$106,471	-18.79%	\$143,000	\$143,000	\$144,000	\$146,000

	2003	2004	2005	% Change	2006	2007	2008	2011
Annual Revenues								
Sales Tax	\$4,465,522	\$4,404,329	\$5,139,349	16.69%	\$5,200,000	\$5,220,000	\$5,210,000	\$5,310,000
Farebox Revenues	\$379,865	\$397,282	\$368,073	-7.35%	\$386,000	\$386,000	\$389,000	\$395,000
Federal Section 5311 Operating	\$0	\$372,128	\$262,208	-29.54%	\$993,000	\$378,000	\$449,000	\$0
State Special Needs Grants	\$0	\$50,756	\$155,937	207.23%	\$233,000	\$0	\$0	\$0
Sales Tax Equalization	\$0	\$171,694	\$472,042	174.93%	\$549,000	\$400,000	\$260,000	\$260,000
Other	\$69,371	\$0	\$0	N.A.	\$0	\$0	\$0	\$0
Total	\$4,914,758	\$5,396,189	\$6,397,609	18.56%	\$7,361,000	\$6,384,000	\$6,308,000	\$5,965,000
Annual Operating Expenses								
Annual Operating Expenses	\$5,567,887	\$5,938,611	\$6,005,975	1.13%	\$6,305,000	\$6,430,000	\$6,558,000	\$6,755,000
Other	\$199,121	\$186,970	\$0	N.A.	\$0	\$0	\$0	\$0
Total	\$5,767,008	\$6,125,581	\$6,005,975	-1.95%	\$6,305,000	\$6,430,000	\$6,558,000	\$6,755,000
Annual Capital Purchase Obligations								
Federal Section 5309 Capital Grants	\$955,453	\$136,474	\$103,117		\$730,000	\$1,265,000	\$130,000	\$140,000
Federal Section 5311 Capital Grants	\$0	\$0	\$0		\$542,000	\$0	\$0	\$0
Capital Reserve Funds	\$512,819	\$1,122,700	\$872,700		\$1,375,000	\$1,122,000	\$1,196,000	\$966,000
Total	\$1,468,272	\$1,259,174	\$975,817	-22.50%	\$2,647,000	\$2,387,000	\$1,326,000	\$1,106,000
Ending Balances, December 31								
General Fund	\$699,756	\$674,823	\$878,631	30.20%	\$701,000	\$0	\$0	-\$1,480,000
Working Capital	\$350,000	\$200,000	\$200,000	0.00%	\$200,000	\$200,000	\$200,000	N.A.
Capital Reserve Funds	\$1,822,700	\$1,122,000	\$872,700	-22.22%	\$1,375,000	\$1,122,000	\$1,196,000	\$966,000
Insurance Fund	\$166,699	\$166,343	\$166,343	0.00%	\$166,000	\$166,000	\$166,000	\$166,000
Total	\$3,039,155	\$2,163,166	\$2,117,674	-2.10%	\$2,442,000	\$1,488,000	\$1,562,000	-\$348,000

Performance Measures for 2005 Operations

	Fixed Route Services		Demand Response Services	
	Grays Harbor Transit	Rural Averages	Grays Harbor Transit	Rural Averages
Fares/Operating Cost	7.26%	13.75%	4.43%	3.79%
Operating Cost/Passenger Trip	\$3.59	\$5.05	\$17.37	\$21.96
Operating Cost/Revenue Vehicle Mile	\$3.11	\$4.14	\$5.09	\$4.85
Operating Cost/Revenue Vehicle Hour	\$61.34	\$71.45	\$63.70	\$61.76
Operating Cost/Total Vehicle Hour	\$55.82	\$66.55	\$63.70	\$56.53
Revenue Vehicle Hours/Total Vehicle Hour	91.0%	93.49%	100.0%	92.37%
Revenue Vehicle Hours/FTE	1,335	1,063	920	1,245
Revenue Vehicle Miles/Revenue Vehicle Hour	19.74	18.25	12.50	14.04
Passenger Trips/Revenue Vehicle Hour	17.1	19.1	3.7	3.1
Passenger Trips/Revenue Vehicle Mile	0.87	1.24	0.29	0.23